

**Missouri Department of Elementary & Secondary Education  
School Finance Section  
State Summary Transportation Report**

<b>Report Number:</b>	SAR0056	<b>Payment Type:</b>	PAYMENT
<b>Report Generated:</b>	07/24/2012	7:44:28AM	
<b>Data Year:</b>	2011 - 2012	<b>Data Month:</b>	June
<b>Data as of</b>	06/11/2012		

Total Eligible ADT	523,008
Total Ineligible ADT	37,498
Grand Total ADT	560,506
Total ADT At No Appreciable Cost	34,184
Total Ineligible ADT Affecting State Aid	3,312
Total Non-Disabled ADT Affecting State Aid	512,576
Total Transporting Less than 1 Mile	37,325
Total Number of Districts Transporting Less than 1 Mile	321.00
Total Interdistrict Contract Revenue	5,234,980
Total Number of Districts that Had Interdistrict Contracts	73
Total Bus Depreciation	27,591,856
Total Facility Depreciation	2,049,607
Total All Miles for Year	123,934,309
A Factor	3.233369
B Factor	-1.425356
Total Allowable Costs	442,235,677
Total Cost Eligible For State Aid	376,737,761
Total Entitlement	256,231,607
Reduction Factor	60.383300%
Total State Transportation Aid Paid After Reduction	107,797,713*

**\* Includes Voluntary Interdistrict Choice Corporation's Payment**

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**District Cost Factor Efficiency Ratings (104.00 or Below)**

	<b>Contracted</b>	<b>District Operated</b>	<b>Total</b>
Efficient	78	261	<b>339</b>
Inefficient	90	117	<b>207</b>
<b>Total</b>	<b>168</b>	<b>378</b>	<b>546</b>

**Eligible ADT**

K-12 Non-Disabled	498,156.00
Career Education	10,378.50
Students with Disabilities	13,744.00
Total Eligible ADT	523,008.00

**Ineligible ADT**

Non-Resident K-12	170.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	24,210.50
Less Than 1 Mile - HB1180	9,977.00
Less Than 1 Mile Parent/District Expense	3,141.50
Total Ineligible ADT	37,498.00

**Contracted ADT**

Non-Disabled	174,933.00
Students with Disabilities	6,218.50
Ineligible	12,901.50
Total Contracted ADT	194,053.00

**District Operated ADT**

Non-Disabled	333,601.50
Students with Disabilities	7,525.50
Ineligible	24,597.50
Total District Operated ADT	365,724.50

**Grand Total ADT****560,506.00****Allowable Costs****Contracted****District Operated****Total**

Non-Disabled	148,347,821	223,725,450	<b>372,073,271</b>
Students with Disabilities	38,821,757	35,715,361	<b>74,537,118</b>
<b>Grand Total Allowable Costs</b>	<b>187,169,578</b>	<b>259,440,811</b>	<b>446,610,388</b>

**Miles**

Non-Disabled Eligible Miles	33,459,092	51,799,750	<b>85,258,842</b>
Students with Disabilities Eligible Miles	9,536,923	10,170,904	<b>19,707,827</b>
Total Eligible Miles	42,996,015	61,970,654	<b>104,966,669</b>
Total Ineligible Miles	5,711,498	13,069,585	<b>18,781,083</b>
<b>Grand Total Miles</b>	<b>48,707,513</b>	<b>75,040,239</b>	<b>123,747,752</b>

### Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
369,184,859	/	104,226,482	=	3.5421	X	85,428,580	= 302,600,046
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT	Cost for Eligible Pupil
302,600,046	/	512,576	=	590.352145	X	509,264	= 300,645,095

### Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
73,050,818	/	19,707,827	=	3.70669	X	19,707,827	= 73,050,818
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT For Eligible Mile		Total Eligible ADT	Cost for Eligible Pupil
73,050,818	/	13,744	=	5,315.106088	X	13,744	= 73,050,818

### Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
187,169,578	/	48,707,513	=	3.8427	X	42,996,015	= 165,221,861
Cost for Eligible Miles		Contracted ADT		Cost Per ADT For Eligible Miles			
165,221,861	/	194,053	=	851.43			

### District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
259,440,811	/	75,040,239	=	3.4574	X	61,970,654	= 214,254,604
Cost for Eligible Miles		District Operated ADT		Cost Per ADT For Eligible Miles			
214,254,604	/	365,725	=	585.84			

### Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles	Cost for Eligible Miles
442,235,677	/	123,934,309	=	3.5683	X	104,966,669	= 374,553,312
Cost for Eligible Miles		Total Eligible ADT		Cost Per ADT For Eligible Miles			
374,553,312	/	523,008	=	716.15			
Cost For Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported			
375,650,864.07	/	560,506.00	=	670.20			